

Quarterly Performance Review - 2008/09						Quarter 2			
Outcome 1 – Improved Health and Emotional Well-being			Outcome 2 – Improved Quality of Life						
Outcome 3 – Making a Positive Contribution			Outcome 4 – Increased Choice and Control						
Outcome 5 – Freedom from Discrimination or Harassment			Outcome 6 – Economic Well-being						
Outcome 7 – Maintaining Personal Dignity and Respect									
07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress			
Wellbeing Thematic Board									
2	New 08/09	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	Target	LAA			ACCS		
			Comment	We are currently projected to comfortably exceed the 08/09 target.	lead ACCS			ACCS	
				Green	Green	Green		Green	ACCS
				21.0%	23.0%	21.0%		21.0%	ACCS
7	75%	NI 141 Number of vulnerable people achieving independent living	Target	75%	LAA		ACCS/Carlos Bailey		
			Comment	Qtr 3 data expected in February 2009	lead ACCS			ACCS/Carlos Bailey	
			Amber	Green	Amber	Green		Green	ACCS/Carlos Bailey
			65.0%	85.2%	69.0%	82.0%		78.7%	ACCS/Carlos Bailey
1	Stretch to 2010	NI 135 Number of older people permanently admitted into residential and nursing care	Target	135	LAA local		ACCS		
			Comment	Outturn is projected. We are confident of achieving target by the end of the year due to increased scrutiny.	lead ACCS			ACCS	
			Amber	Green	Green	Green		Green	ACCS
			137	116	135	131		131	ACCS
1	Stretch to 2010	NI 135 Number of adults permanently admitted into residential and nursing care	Target	28	LAA local		ACCS		
			Comment	Outturn is projected.	lead ACCS			ACCS	
			Green	Green	Green	Green		Green	ACCS
			18	12	8	12		12	ACCS
7	New 08/09	NI 125 Achieving independence for older people through rehabilitation/intermediate care	Target	79%	LAA		ACCS		
			Comment	Starts October 08 and requires a 91 day cycle. First data received February 09. 24/31 clients were living independently in their own homes 91 days after hospital discharge.	lead ACCS			ACCS	
				n/a	n/a	Amber		Amber	ACCS
						77.4%		77.4%	ACCS
1	Top Quartile	NI 8 Adult participation in sport	Target	23%	LAA		ACCS		
			Comment	Annual survey, this indicator has missed target but Sport England have not reported a statistically significant drop. Cabinet received and approved the Sports & Physical Activity Improvement Plan 'Hariaactive' in September 2008, outlining a number of existing & planned improvement projects. The Whole 'Hariaactive' campaign will be launched in May/June 2009. The 2009/10 (October - September) Active People Survey will inform the LAA target performance assessment. Qtr 3 leisure attendance is at 973534 exceeding target, and Active Card Membership is at 12011, also exceeding target.	lead ACCS			ACCS	
			Annual			Red			ACCS
						20.2%			ACCS
1	Stretch	NI 119 Self-reported measure of people's overall health and wellbeing	Target	TBC	LAA local		ACCS		
			Comment	Place Survey provisional result is 80% pending on confirmation from the Audit Commission	Lead ACCS			ACCS	
			Annual					89.6%	ACCS
1	Stretch to 2010	NI 119 Number of smoking quitters in the N17 area	Target	08/09 300 (Q1 9, Q2 48, Q3 93, Q4 150)	LAA local		Debbie.morgan@haringey.nhs.uk		
			Comment	50% of quitters are expected in quarter 4.	Lead Health			Erin.Broady@haringey.nhs.uk	
				Green	Green	Red		Green	Debbie.morgan@haringey.nhs.uk
			270	63	53	68		184	Erin.Broady@haringey.nhs.uk
1	Stretch	NI 123 16+ current smoking rate prevalence	Target	1887 smoking quitters (Q1 50, Q2 302, Q3 591, Q4 944)	LAA		Health / Debbie.morgan@haringey.nhs.uk		
			Comment	The target is profiled with 50% of quitters in expected in Q4.	lead Health			Health / Debbie.morgan@haringey.nhs.uk	
				Green	Green	Red		Red	Health / Debbie.morgan@haringey.nhs.uk
				184	352	277		813	Health / Debbie.morgan@haringey.nhs.uk
1	Stretch	NI 123 % of HIV infected patients with CD4 count <200 cells per mm3 at diagnosis	Target		LAA local		Health Patrick.dollard@haringey.nhs.uk		
			Comment	This is an annual collection and will be available in Q4	lead Health			Health Patrick.dollard@haringey.nhs.uk	
			Annual						Health Patrick.dollard@haringey.nhs.uk
									Health Patrick.dollard@haringey.nhs.uk

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress		
1	98	NI 121	Mortality rate from all circulatory diseases at ages under 75					LAA lead Health	Health/ Graeme.walsh@haringey.
		Target	94 per 100000						Health/ Graeme.walsh@haringey.
		Comment	This is an annual return and requires data from Office of National Statistics. Life expectancy action plan feeds into this indicator. Figures are based on a 3 year rolling average. This data will not be updated again until January 2010.						Health/ Graeme.walsh@haringey.
			Haringey	London Average	National Average				
		03/05	114.3	96.6	91.2				
	04/06	98	89	84.9					
	05/07	94	84	79.8					
		Green						Health/ Graeme.walsh@haringey.	
								Health/ Graeme.walsh@haringey.	
1	Stretch to 2010		Number of accidental dwelling fires					LAA Lead Fire Brigade	<i>Nidayi Musalar /John Brown</i>
	Target	230						<i>Nidayi Musalar /John Brown</i>	
	Comment							<i>Nidayi Musalar /John Brown</i>	
2			Green	Green	Green		Green	<i>Nidayi Musalar /John Brown</i>	
	253		55	42	49		146	<i>Nidayi Musalar /John Brown</i>	
5	New 08/09	NI 35	Building resilience to violent extremism					LAA Cross cutting	Safer Communities/ Sean Sween
		Target	The 2008/09 target is level 2. This is an average of the following criteria; Understanding of, and engagement with, Muslim communities, Knowledge and understanding of the Preventing Violent Extremism agenda, Effective development of an action plan to build the resilience of communities and support vulnerable individuals and Effective oversight, delivery and evaluation of projects and actions						Safer Communities/ Sean Sween
		Comment	Plans are on target. Government guidance has been slower than expected, however an officer's steering group is in place. Community organisations are commissioned to deliver engagement for women and youth and further education and capacity building. A consultation is planned for qtr 3 and the action plan will be in first draft early in qtr 4.						Safer Communities/ Sean Sween
			Amber	Amber				Safer Communities/ Sean Sween	
			1	1				Safer Communities/ Sean Sween	
6	5389	NI 156	Number of households living in Temporary Accommodation					LAA Cross cutting	Dennis Lai-Kit, Urban Environmer
		Target	The delivery of the Temporary Accommodation Reduction target of no more than 4000 households living in temporary accommodation by 31/03/2009 was a very challenging target bearing in mind the service's performance over the previous 3 years. A mid year review has been undertaken of the progress to date since April 2008 and a new forecast of 4400 is now projected.						Dennis Lai-Kit, Urban Environmer
		Comment							Dennis Lai-Kit, Urban Environmer
				5207	4940	4469	3999		
		Green	Amber	Red			Amber	Dennis Lai-Kit, Urban Environmer	
			5182	4952	4695		4695	Dennis Lai-Kit, Urban Environmer	
1	23.8%	NI 56	Obesity among primary school age children in Year 6					LAA Cross cutting	Patricia Walker, C & Yps
		Target	24%						Patricia Walker, C & Yps
		Comment	Annual figure collected in June 2008						Patricia Walker, C & Yps
			Green				Green	Patricia Walker, C & Yps	
		Annual	22.6%	Annual	Annual		22.6%	Patricia Walker, C & Yps	

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress	
1	41.6	NI 112 Under 18 conception rate <i>Target</i> 59 per thousand <i>Comment</i> Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth therefore the 9 months + at least 3 months to analyse data time lag. Therefore we get conceptions for a certain time period over 1 year after the conception. The data includes those leading to abortion. Current data is for 2007 and is provisional. Q3 2007 provisional data was released end of November 2008.					LAA Cross cutting	Susan Shaw /Vivien Hanney Susan Shaw /Vivien Hanney
	Red	Amber	Red	Red			Red	Susan Shaw /Vivien Hanney Susan Shaw /Vivien Hanney Susan Shaw /Vivien Hanney
	63.7	62.5	82.6	66.3			66.3	
1		NI 113 Prevalence of Chlamydia in under 20 year olds <i>Target</i> 15% <i>Comment</i> Percentage of young people being screened. 1813 upto end of October. This data refers to coverage of screening and not prevalence.					LAA Cross cutting	Health/ Telsa.walker@enfield.nhs.uk Health/ Telsa.walker@enfield.nhs.uk
	3.3% (3rd qtr 07/08)						Red	Health/ Telsa.walker@enfield.nhs.uk Health/ Telsa.walker@enfield.nhs.uk
		3.5%	4.1%	7.8%			7.8%	Health/ Telsa.walker@enfield.nhs.uk
1		NI 126 Early access for women to maternity services <i>Target</i> 50% <i>Comment</i> New indicator, discussions taking place for collecting this data. Annual collection. Government proposes to use DH Local Delivery Plan return to collect data in first year. Figures shown here are approximate					LAA Cross cutting	Health Clare.felton@haringey.nhs Health Clare.felton@haringey.nhs
		Green	Green				Green	Health Clare.felton@haringey.nhs Health Clare.felton@haringey.nhs Health Clare.felton@haringey.nhs
		61.3%	67.0%				67.0%	
1		NI 53 Prevalence of breastfeeding at 6-8 weeks from birth <i>Target</i> 1) 50% of infants being breastfed at 6-8 weeks 2) 85% of infants for whom breastfeeding is recorded <i>Comment</i> New indicator. Government guidance suggests target will be measured by Q4 performance. Good progress has been made on the previous target (breast feeding at birth) and we expect this to be maintained. Until 6-9 week data is available, breast feeding initiation data is provided below as a proxy. 1) Breast feeding initiated 2) Breast feeding not initiated 3) Not known					LAA Cross cutting	Health Clare.felton@haringey.nhs Health Clare.felton@haringey.nhs
		Green	Green				Green	Health Clare.felton@haringey.nhs Health Clare.felton@haringey.nhs
		1) 90.6 2) 7.8 3) 1.6%	1) 90.2 2) 7.8 3) 2.0				1) 90.4 2) 7.8 3) 1.8%	Health Clare.felton@haringey.nhs
2		NI 40 Drug users in effective treatment <i>Target</i> 8% on baseline year 2007-08 <i>Comment</i> In December 2008, the 2007/08 baseline figure was refreshed by GOL, putting it in line with the NHS vital signs target. The target itself did not change. The refresh revised the baseline from 883 to 933. That reset the number required to achieve an 8% growth to 1008. Current performance covering Sept 2007- Aug 2008 = 975. This is a 4.5% increase on 2007/08 baseline. Please note that due to the way this target is calculated, the performance level will always be 4 months behind, i.e. position in Sept 2008 will not be known until 1st Feb 2009.					LAA Cross cutting	James Andy - DATT Health Andy.james@haringey.gov.uk
	833	Green	Green					Health Andy.james@haringey.gov.uk Health Andy.james@haringey.gov.uk Health Andy.james@haringey.gov.uk
		3.5% = 966 as of May 2008	5.68% = 986 as of September 2008					
2		NI 1 % of people who believe people from different backgrounds get on well together in their local area <i>Target</i> 81% <i>Comment</i> Place Survey provisional result is 75.7% pending on confirmation from the Audit Commission.					LAA Cross cutting	Corporate, Paula Rioja Corporate, Paula Rioja
	5							Corporate, Paula Rioja Corporate, Paula Rioja Corporate, Paula Rioja

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress																			
3		NI 4	% of people who feel that they can influence decisions in their locality				LAA Cross cutting	Corporate, Paula Rioja																		
		Target	43%					Corporate, Paula Rioja																		
		Comment	Place Survey provisional result is 40.5% pending on confirmation from the Audit Commission.																							
			<table border="1"> <caption>NI 4, 2006/07</caption> <thead> <tr> <th>Area</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>41</td> </tr> <tr> <td>England</td> <td>31.8</td> </tr> <tr> <td>London</td> <td>39.5</td> </tr> </tbody> </table>				Area	%	Haringey	41	England	31.8	London	39.5					Corporate, Paula Rioja							
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England	31.8																									
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								Corporate, Paula Rioja																		
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3		NI 6	Participation in regular volunteering				LAA Cross cutting	Corporate, Paula Rioja																		
		Target	This will be measured by the Place Survey and results will be published in January 2009.					Corporate, Paula Rioja																		
		Comment	The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question. Place Survey provisional result is 20.7% pending on confirmation from the Audit Commission. Target and baseline to be set.																							
			<table border="1"> <caption>Participation in volunteering - England</caption> <thead> <tr> <th>Year</th> <th>All adults (%)</th> <th>Group at risk of social exclusion (%)</th> </tr> </thead> <tbody> <tr> <td>2001</td> <td>47</td> <td>41</td> </tr> <tr> <td>2003</td> <td>50</td> <td>44</td> </tr> <tr> <td>2005</td> <td>50</td> <td>43</td> </tr> <tr> <td>Apr - Dec 2007</td> <td>47</td> <td>41</td> </tr> </tbody> </table>				Year	All adults (%)	Group at risk of social exclusion (%)	2001	47	41	2003	50	44	2005	50	43	Apr - Dec 2007	47	41					Corporate, Paula Rioja
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								Corporate, Paula Rioja																		
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3		NI 7	Environment for a thriving third sector				LAA Cross cutting	Corporate, Paula Rioja																		
		Target	TBC					Corporate, Paula Rioja																		
		Comment	Baseline not available, to be set with targets as part of year 1 refresh																							
								Corporate, Paula Rioja																		
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5		NI 140	Fair treatment by local services				LAA Cross cutting	Corporate, Paula Rioja																		
		Target	71%					Corporate, Paula Rioja																		
		Comment	Place Survey provisional result is 60.4% pending on confirmation from the Audit Commission.																							
								Corporate, Paula Rioja																		
								Corporate, Paula Rioja																		
								Corporate, Paula Rioja																		
2		NI 39	Alcohol-harm related hospital admission rates				LAA Cross Cutting	James Andy - DATT																		
		Target	1579 1% reduction in the increasing trend of alcohol-related admissions per 100,000 population (EASR) based on baseline of 1342 (06-07). This equates to 1579 (2008/09). Recent data shows an increasing trend of alcohol related hospital admissions. The rate between 2002/03 - 2006/07 has almost doubled. This target represents an attempt to reduce the upward trend by 1%.					Health.Andy.james@haringey.gov.uk																		
		Comment	Data published by the DoH and will be available Feb 09 DAAT are currently working on a method to monitor this data at a local level which involves looking at all hospital admissions where the reason for admission is likely to be a cause of alcohol use, a ratio will be devised to ensure as accurate reporting as possible.					Health.Andy.james@haringey.gov.uk Health.Andy.james@haringey.gov.uk Health.Andy.james@haringey.gov.uk																		
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		1342						Health.Andy.james@haringey.gov.uk																		

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress				
6		NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods				LAA Cross cutting	Ambrose Quashie, Economic Reg Ambrose Quashie, Economic Reg			
		<i>Target</i>	27.60%								
		<i>Comment</i>	Data for NI 153 has been withdrawn pending clarification of the precise methodology. The data available before withdrawal showed: Year to May 2007 (baseline): 28.5% Year to August 2007: 28.1% Year to November 2007: 27.5% Year to February 2008: 27.1% Year to May 2008: 26.8% Although this performance is encouraging, in light of the current economic climate we expect these figures to rise once data from August 2008 onwards are published. Proxy data show that since May 2008 the number of JSA claimants in Haringey has increased by 17%. Further labour market deterioration is expected and this is reflected in the fact that we have submitted a revised target proposal to limit the increase in the out of work benefits claim rate to 3.9 percentage points over the three year LAA period. Updated January 2009.								Ambrose Quashie, Economic Reg Ambrose Quashie, Economic Reg Ambrose Quashie, Economic Reg
		29.1%									
2		NI 175	Access to services and facilities by public transport, walking and cycling				LAA Cross cutting	Malcolm Smith Sustainable Transport Malcolm Smith Sustainable Transport			
		<i>Target</i>									
		<i>Comment</i>	TfL is developing a definition for this NI within Greater London, which will be finalised with the Department for Transport during 2008. DfT will inform Government Office London and boroughs individually when this definition has been agreed.					Malcolm Smith Sustainable Transport Malcolm Smith Sustainable Transport Malcolm Smith Sustainable Transport			
1		NI 51	Effectiveness of child and adolescent mental health (CAMHs) services				LAA Cross cutting	Patricia Walker, C & Yps Patricia Walker, C & Yps			
		<i>Target</i>	13								
		<i>Comment</i>	Four elements of CAMHS (learning difficulties, 24 hour cover urgent mental health, services for 16 and 17 year olds, early identification and intervention) are scored on a scale of 1-4, maximum overall score is 16.				➔	Patricia Walker, C & Yps Patricia Walker, C & Yps Patricia Walker, C & Yps			
		13	Green	13	Annual	Annual	Annual	Green	13		
1		NI 127	Self reported experience of social care users				LAA local Lead ACCS	ACCS ACCS			
		<i>Target</i>									
		<i>Comment</i>	Annual place survey due to take place in 09/10. The latest results from the service user questionnaire from Adults Services found that 89% of clients were satisfied with the services they were receiving.					ACCS ACCS ACCS			
		Annual	Annual	Annual	Annual	Annual	Annual	Annual			

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress	
6		NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating					
		<i>Target</i>					LAA Cross cutting	Dennis Lai-Kit, Urban Environmer Dennis Lai-Kit, Urban Environmer
		<i>Comment</i>	Contractors are delayed in undertaking the survey, but have assured it will be completed in time for the Council to make their return. Communities and Local Government have extended the date for setting the baseline/target to 28 February 2009. _Comment updated Jan 09 Denis Lai-Kit, Urban Environment.					Dennis Lai-Kit, Urban Environmen Dennis Lai-Kit, Urban Environmen Dennis Lai-Kit, Urban Environmen
2		NI 116	Proportion of children in poverty					
		<i>Target</i>	34.50%				LAA Cross cutting	Patricia Walker, C & Yps Patricia Walker, C & Yps
		<i>Comment</i>	New indicator, monitored annually. Due May 09 Patricia Walker, C & Yps. Data is sourced from the DWP and is issued annually.					Patricia Walker, C & Yps Patricia Walker, C & Yps Patricia Walker, C & Yps
		Annual	Annual	Annual	Annual	Annual		
1			Increase in the % of Children immunised by 2nd birthday (MMR)					
		<i>Target</i>	80%				LAA Cross cutting	Health Helen.donovan@haringey. Health Helen.donovan@haringey.
		<i>Comment</i>	Low confidence in 07/08 figures due to child health information system issues. Whilst ongoing problems are being experienced with the CHIS, an audit of immunisation uptake has been carried out across all GP practices, and a catch up campaign is being implemented. Data is being cleaned and COVER data is expected by Q4. Training has been implemented for Children's Centre staff to help promote immunisation and question and answer sessions are being arranged for parents.					Health Helen.donovan@haringey. Health Helen.donovan@haringey. Health Helen.donovan@haringey.
		83%						